

Substitute Bill No. 176

February Session, 2008

*_____SB00176PRIGAE030708_____^

AN ACT IMPLEMENTING THE RECOMMENDATIONS OF THE PROGRAM REVIEW AND INVESTIGATIONS COMMITTEE STUDY OF STATE PLANNING.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (NEW) (*Effective from passage*) (a) There shall be a Council 2 on Connecticut's Future which shall be within the Office of Policy and 3 Management. The council shall consist of the following members: (1) 4 The speaker of the House of Representatives; (2) the president pro-5 tempore of the Senate; (3) the majority leader of the House of 6 Representatives; (4) the majority leader of the Senate; (5) the minority leader of the House of Representatives; (6) the minority leader of the 8 Senate; (7) the Lieutenant Governor; (8) the Secretary of the Office of 9 Policy and Management; (9) the head of a state agency appointed by 10 the Governor; and (10) nine public members, three appointed by the 11 Governor and one each appointed by the speaker of the House of 12 Representatives, the president pro tempore of the Senate, the majority 13 leader of the House of Representatives, the majority leader of the 14 Senate, the minority leader of the House of Representatives and the 15 minority leader of the Senate. Appointments shall be made by October 16 1, 2008. Members of the council described in subdivisions (1) to (6), 17 inclusive, of this subsection shall serve two-year terms and members 18 described in subdivisions (7) to (10), inclusive, of this subsection shall 19 serve for four-year terms, except that two of the public members

- 20 initially appointed by the Governor and the public members initially 21 appointed by the speaker of the House of Representatives, majority 22 leader of the House of Representatives and the minority leader of the 23 House of Representatives shall serve two-year terms. The appointing 24 authority shall fill any vacancy by appointment for the unexpired 25 portion of the term vacated. A majority of the council shall constitute a 26 quorum for the transaction of any business. The chairperson of said 27 council shall be the Lieutenant Governor.
- 28 (b) The Office of Policy and Management shall provide staff support 29 and other resources to the council. Upon request of the council, the 30 Legislative Program Review and Investigations Committee, Auditors 31 of Public Accounts, Office of Fiscal Analysis and Office of Legislative 32 Research shall provide additional assistance.
 - (c) The council shall be responsible for developing and implementing a planning process for the future of the state. Such process shall include, but not be limited to, (1) development of a longterm vision; (2) a situational analysis of the state and core state services, including analysis of strengths, weaknesses, opportunities of such services and threats thereto; (3) establishment of a limited number of overarching goals for the state in the first year of operation and expansion of such goals according to a schedule determined by the council; (4) establishment of long-term objectives for state services and alignment of state services to the long-term objectives; (5) implementation of a planning and performance measurement system consisting of strategic planning, performance measurement and evaluation of progress toward goals; (6) plan adjustments as needed; and (7) establishment of a schedule for annual reports on progress towards achievement of the goals to the General Assembly and the Governor.
 - (d) The council shall post a notice of all meetings on the Internet web site maintained by the council. To the extent feasible, all meetings shall be held at the Legislative Office Building.

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- (e) Each quarter the council shall meet to assess progress in achievement of one of the state goals. The head of each state agency, department or institution responsible for strategic plans and objectives of such goal shall attend and report on progress in achievement of the goal, including a description of impediments to achievement.
- 57 Sec. 2. Section 4-67m of the general statutes is repealed and the following is substituted in lieu thereof (*Effective October 1, 2008*):
 - (a) The Office of Policy and Management, in consultation with each budgeted state agency, shall develop, for state budgeting purposes, specific biennial goals and objectives and quantifiable outcome measures, which shall not be limited to measures of activities, for each program, service and state grant administered or provided by such agency. The Secretary of the Office of Policy and Management shall submit an annual report concerning such goals, objectives and measures to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the joint standing committee having cognizance of matters relating to the agency. For the biennium beginning July 1, 1995, and for each biennium thereafter, the annual report shall include an evaluation of the impact of each program, service and state contract on the family.
- 72 (b) The goals, objectives and measures developed for each such 73 agency pursuant to subsection (a) of this section shall be implemented 74 for the biennium beginning July 1, 1993. The Office of Policy and 75 Management, in consultation with each such agency, shall review and 76 revise such goals, objectives and measures for each biennium 77 thereafter.
 - [(c) For the biennium beginning July 1, 1995, and for each biennium thereafter, the annual report submitted pursuant to subsection (a) of this section shall evaluate the progress of budgeted state agencies in achieving benchmarks established under section 4-67r.]
- Sec. 3. (Effective October 1, 2008) Sections 4-67r and 32-1f of the

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83 general statutes are repealed.

This act shall take effect as follows and shall amend the following sections:		
Section 1	from passage	New section
Sec. 2	October 1, 2008	4-67m
Sec. 3	October 1, 2008	Repealer section

PRI Joint Favorable Subst. C/R

GAE